

RESOLUTION #08-0721-02

Approving the 2009 Tax Budget

Whereas, each year the Township is required to pass a tax budget, and

Whereas, the Fiscal Officer has extrapolated the 2009 Tax Budget figures to fund Township operations, and

Whereas, the Township's tax budget is used by the County Tax Commission to create various tax and budgeting documents as required by the ORC,

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF LIBERTY TOWNSHIP, DELAWARE COUNTY, OHIO that the attached Tax Budget is approved for submission to the County Auditor and Budget commission.

This Resolution shall be in force and become effective immediately upon its execution.

Motion made by Ms. Guzzo and

seconded by Mr. Mann.

Vote:

yes Ms. Guzzo yes Mr. Mann yes Mr. Sybert

7/21/08

Date

Curtis J. Sybert

Curtis J. Sybert, Trustee

Peggy Guzzo

Peggy Guzzo, Trustee

Robert Mann

Robert Mann, Trustee

CERTIFIED BY:

Mark S. Gerber

Mark S. Gerber, Fiscal Officer

2009 Tax Budget Revenue Forecast-General Fund			
Account Code	Account Name	2009 Tax Budget August 15, 2008	County Tax Budget Commission
1000-101-0000	General Property Tax - Real Estate	\$ 1,100,000.00	\$ 1,100,000.00
1000-102-0000	Tangible Personal Property Tax		
1000-302-0000	Fees	\$ 140,000.00	\$ 140,000.00
1000-303-0000	Cable Franchise Fees	\$ 63,000.00	
1000-399-0000	Other - Licenses, Permits and Fees	\$ 2,000.00	
1000-531-0000	Estate Tax	\$ 25,000.00	\$ 25,000.00
1000-532-0000	Local Government Distribution	\$ 75,000.00	\$ 75,000.00
1000-533-0000	Liquor Permit Fees	\$ 17,000.00	\$ 17,000.00
1000-534-0000	Cigarette License Fees	\$ 200.00	\$ 200.00
1000-535-0000	Property Tax Allocation		
1000-701-0000	Interest	\$ 100,000.00	\$ 100,000.00
1000-801-0000	Gifts and Donations		
1000-802-0000	Rentals and Leases	\$ 15,000.00	
1000-891-0000	Other - Miscellaneous Operating		
1000-892-0000	Other - Miscellaneous Non-Operating	\$ 250,000.00	\$ 330,000.00
1000-911-0000	Sale of Bonds		
1000-999-0000	Other - Other Financing Sources		
	Total Receipts	\$ 1,787,200.00	\$ 1,787,200.00
	January 1, 2009 Fund Balance	\$ 591,167.78	\$ 591,167.78
	Total Fund	\$ 2,378,367.78	\$ 2,378,367.78

2009 Tax Budget Forecast-August 2008

FUNDS

Revenue Source	M.V. License Tax	Gasoline Tax	Road&Bridge	Fire District	Rec Center Bond Retirement	Permissive Tax Fund	Private Purpose
General Property Tax - Real Estate			\$ 960,000.00	\$ 5,739,000.00	\$ 420,000.00		
M.V. License Tax	\$ 33,000.00						
Gasoline Tax		\$ 130,000.00					
County Distribution						\$ 42,000.00	
Interest							
Other							
Total Receipts	\$ 33,000.00	\$ 130,000.00	\$ 960,000.00	\$ 80,000.00	\$ 280,000.00		
January 1, 2009 Fund Balance	\$ 20,655.82	\$ 141,193.20	\$ 21,803.95	\$ 2,365,923.90	\$ 114,992.66	\$ 42,000.00	\$ -
Total Fund	\$ 53,655.82	\$ 271,193.20	\$ 981,803.95	\$ 8,184,923.90	\$ 814,992.66	\$ 68,663.91	\$ 164.48