

2019 Appropriations- Resolution
07/01/2019 Amendment #4

| Funds | Salaries | Other | Total |
|---|-------------|----------------|-------------|
| General Fund Appropriations | | | |
| Administration-110 | | \$1,023,269 | \$1,023,269 |
| Trustees | \$68,100 | | \$68,100 |
| Administrator | \$130,000 | | \$130,000 |
| Administration Staff | \$37,500 | | \$37,500 |
| Fiscal Officer | \$31,500 | | \$31,500 |
| Assistant Fiscal Officer | \$54,000 | | \$54,000 |
| | | | \$0 |
| Township Offices-120 | | \$64,491 | \$64,491 |
| Zoning-130 | \$160,000 | \$147,396 | \$307,396 |
| Parks-610 | \$360,987 | \$370,706 | \$731,693 |
| Dept. 920-Advance-Out to Other Funds | | | \$0 |
| Dept. 910-Transfer-Out to Other Funds | | \$500,000 | \$500,000 |
| Capital Improvements-700-Bike Trails | | \$184,855 | \$184,855 |
| Totals | \$842,087 | \$2,290,717.18 | \$3,132,804 |
| Fund 4903-Park Improvements | | | |
| Dept-700 Capital Projects | | \$132,775 | \$132,775 |
| Fund 4903-Park Capital Reserve Totals | | \$132,775 | \$132,775 |
| Fund 2031-Roads | | | |
| Department-330 | \$338,738 | \$520,027 | \$858,765 |
| Capital Transfer-In from fund 1000 | | \$500,000 | \$500,000 |
| Dept. 910-Transfer-Out to Fund 4902 | | | \$0 |
| Dept. 700-Capital | | \$425,407 | \$425,407 |
| Fund 2031-Roads Appropriation | \$338,738 | \$1,445,434 | \$1,784,172 |
| Fund 4902-Road Capital Reserve | | | |
| Dept-700 Capital Projects | | \$0 | \$0 |
| Fund 4902-Road Capital Reserve Totals | | \$0 | \$0 |
| Funds 2011, 2021, 2031, 2231 | | | |
| Fund 2011-Motor Vehicle License Tax Appropriation-resurface | | \$35,000 | \$35,000 |
| Fund 2021-Gasoline Tax Appropriation-resurfacing | | \$140,000 | \$140,000 |
| Fund 2231-Permissive MVL Appropriation-resurface | | \$120,000 | \$120,000 |
| Fund 2111 Fire Grants | | \$50,523 | \$50,523 |
| Fund 2191-Fire | | | |
| Department-220 | \$4,566,448 | \$3,757,466 | \$8,323,914 |
| Dept. 910-Transfer-in from Funds | | \$0 | \$0 |
| Fund 2191-Fire Appropriation | \$4,566,448 | \$3,757,466 | \$8,323,914 |
| Fund 4901-Fire Capital Reserve | | | |
| Dept-700 Capital Projects | | \$18,825 | \$18,825 |
| Totals | | \$18,825 | \$18,825 |
| Debt Principal and Interest Payments | | | |
| Fund 3101-Bond Retirement | | | |
| Tax Collection Fees-690 | | \$9,201 | \$9,201 |
| Principal-810 | | \$342,917 | \$342,917 |
| Interest-830 | | \$61,725 | \$61,725 |
| Fund 3101-Bond Retirement Appropriation | | \$413,843 | \$413,843 |
| Fund 3103 Fire 2013 Operating Debt Repayment | | | |
| Tax Collection Fees-690 | | \$0 | \$0 |
| Principal-810 | | \$0 | \$0 |
| Interest-830 | | \$0 | \$0 |
| Transfers out - 931 | | \$270 | \$270 |
| Fund 3103 Fire 2013 Operating Debt Repayment Appropriation | | \$270 | \$270 |