

2019 Appropriations- Resolution

07/01/2019 Amendment #4

Funds	Salaries	Other	Total
General Fund Appropriations			
Administration-110		\$1,023,269	\$1,023,269
Trustees	\$68,100		\$68,100
Administrator	\$130,000		\$130,000
Administration Staff	\$37,500		\$37,500
Fiscal Officer	\$31,500		\$31,500
Assistant Fiscal Officer	\$54,000		\$54,000
			\$0
Township Offices-120		\$64,491	\$64,491
Zoning-130	\$160,000	\$147,396	\$307,396
Parks-610	\$360,987	\$370,706	\$731,693
Dept. 920-Advance-Out to Other Funds			\$0
Dept. 910-Transfer-Out to Other Funds		\$500,000	\$500,000
Capital Improvements-700-Bike Trails		\$184,855	\$184,855
Totals	\$842,087	\$2,290,717.18	\$3,132,804
Fund 4903-Park Improvements			
Dept-700 Capital Projects		\$132,775	\$132,775
Fund 4903-Park Capital Reserve Totals		\$132,775	\$132,775
Fund 2031-Roads			
Department-330	\$338,738	\$520,027	\$858,765
Capital Transfer-In from fund 1000		\$500,000	\$500,000
Dept. 910-Transfer-Out to Fund 4902			\$0
Dept. 700-Capital		\$425,407	\$425,407
Fund 2031-Roads Appropriation	\$338,738	\$1,445,434	\$1,784,172
Fund 4902-Road Capital Reserve			
Dept-700 Capital Projects		\$0	\$0
Fund 4902-Road Capital Reserve Totals		\$0	\$0
Funds 2011, 2021, 2031, 2231			
Fund 2011-Motor Vehicle License Tax Appropriation-resurface		\$35,000	\$35,000
Fund 2021-Gasoline Tax Appropriation-resurfacing		\$140,000	\$140,000
Fund 2231-Permissive MVL Appropriation-resurface		\$120,000	\$120,000
Fund 2111 Fire Grants		\$50,523	\$50,523
Fund 2191-Fire			
Department-220	\$4,566,448	\$3,757,466	\$8,323,914
Dept. 910-Transfer-in from Funds		\$0	\$0
Fund 2191-Fire Appropriation	\$4,566,448	\$3,757,466	\$8,323,914
Fund 4901-Fire Capital Reserve			
Dept-700 Capital Projects		\$18,825	\$18,825
Totals		\$18,825	\$18,825
Debt Principal and Interest Payments			
Fund 3101-Bond Retirement			
Tax Collection Fees-690		\$9,201	\$9,201
Principal-810		\$342,917	\$342,917
Interest-830		\$61,725	\$61,725
Fund 3101-Bond Retirement Appropriation		\$413,843	\$413,843
Fund 3103 Fire 2013 Operating Debt Repayment			
Tax Collection Fees-690		\$0	\$0
Principal-810		\$0	\$0
Interest-830		\$0	\$0
Transfers out - 931		\$270	\$270
Fund 3103 Fire 2013 Operating Debt Repayment Appropriation		\$270	\$270