

RESOLUTION #17-0117-07

Approving FY2017 Emergency Management Apportionments Payment

WHEREAS, the Delaware County Office of Homeland Security and Emergency Management has been funded in part by collecting apportionments from Delaware local governments and through grants, and

WHEREAS, the apportionment amounts were part of the Agreement for county-wide emergency management agreed to by all local governments in 2012, and

WHEREAS, the annual payment based on population is now due.

NOW, THEREFORE, BE IT RESOLVED, THAT THE LIBERTY TOWNSHIP BOARD OF TRUSTEES OF DELAWARE COUNTY, OHIO, approves the payment of the attached FY2017 Emergency Management Apportionments in the amount of \$6,610.00 (16,525 population x \$0.40) from the general fund payable to the Delaware County Office of Homeland Security and Emergency Management.

Motion made by Leneghan and seconded by Mitchell.

Vote: yes Mrs. Eichhorn yes Mrs. Leneghan yes Dr. Mitchell

This Resolution shall be in force and become effective immediately upon its execution.

Jan. 17, 2017
Date

Melanie Leneghan
Melanie Leneghan, Trustee

CERTIFIED BY:

Nancy Denutte
Nancy Denutte, Fiscal Officer

Dr. Thomas Mitchell
Dr. Thomas Mitchell, Trustee

Shyra Eichhorn
Shyra Eichhorn, Trustee



Delaware County Office of Homeland Security & Emergency Management

January 6, 2017

To: Liberty Township
From: Sean Miller, Emergency Management
Re: FY17 Emergency Management Apportionments

INVOICE

16525 Population @ \$0.40
TOTAL \$6,610.00

Please remit to:
The Delaware County Office of Homeland Security and Emergency Management
10 Court St.
Delaware, Ohio 43015

If you have any questions please call me at 740-833-2180



Delaware County Office of Homeland Security & Emergency Management

January 4, 2017

To: Delaware County Political Subdivisions

From: Sean Miller, Delaware County Emergency Management

Re: FY 17 Emergency Management Apportionments & Agreement Update

As many of you are aware, Delaware County Emergency Management is governed by the Emergency Management Executive Board, which has representation of townships, villages and cities. The office has been collecting apportionments for many years in return for services rendered in accordance with ORC 5502.26. The amounts were part of the agreement for County-Wide Emergency Management signed earlier in 2012, 2010, 2002 and 1987. The amount per capita has not changed since the 1980s. It is again that time of year. Enclosed, you will find a population listing from the Delaware County Regional Planning Commission and an invoice for emergency management services. The population listing is the source for population numbers utilized for the invoice.

Please remit payment to:

**The Delaware County Office of Homeland Security and
Emergency Management**
10 Court St. Delaware, Ohio 43015

Additionally, I have been working with the Emergency Management Executive Board to develop a new funding model. What I propose (with the Board's approval) is moving toward a population percentage model versus the per capita model. This would allow for funding to be more flexible and would enable Delaware County Emergency Management to keep pace with population growth, inflation and other increasing costs. In the very near future, I will send an updated emergency management agreement with the aforementioned changes delineated.

Sincerely,

A handwritten signature in black ink that reads "Sean Miller". The signature is fluid and cursive, with the first and last names being clearly legible.

Sean Miller
Director

Population Projection (II) to 2030

Prepared by DCRPC (Housing Unit Method)

Delaware County Regional Planning Commission

2010 Through 2030

Year	2000 CENSUS (APRIL OF 2010)	2010 CENSUS (APRIL OF 2010)	POPULATION INDEX	H. UNITS VACANCY R. (Estimated...)	12/2010	2011	2012	2013	2014	2015	2016 (Projected.....)	2017	2018	2019	2020	2025	2030
Townships																	
Berkshire	1946	2428	2.77	6.50%	2464	2525	2591	2667	2771	2923	3124	3249	3389	3529	3669	4,346	5,115
Berlin	3313	6496	3.14	4.30%	6735	6836	6922	6994	7059	7140	7234	7360	7443	7527	7611	8,243	8,960
Brown	1290	1416	2.64	3.94%	1425	1431	1439	1449	1458	1471	1481	1492	1503	1513	1523	1,579	1,643
Concord	4088	9294	2.93	6.09%	9684	9869	10082	10297	10453	10547	10647	10762	10944	11127	11309	12,558	13,975
Delaware	1559	1964	2.52	5.35%	1994	2007	2026	2041	2054	2061	2074	2082	2097	2112	2127	2,206	2,296
Genoa	11293	23090	2.98	3.74%	23975	24211	24478	24805	25060	25195	25437	25769	26028	26286	26545	28,373	28,454
Harlem	3762	3953	2.66	4.98%	3967	3986	4016	4047	4094	4134	4186	4228	4270	4311	4353	4,577	4,832
Kingston	1603	2156	2.84	2.82%	2187	2204	2209	2219	2240	2256	2281	2312	2327	2342	2357	2,462	2,581
Liberty	9182	14581	2.81	5.71%	14986	15135	15362	15681	15998	16246	16525	16810	17096	17381	17666	19,088	20,702
Marboro	227	281	2.68	7.08%	285	285	285	285	286	290	290	290	291	293	294	309	326
Orange	12464	23762	2.92	5.01%	24609	24959	25374	25906	26501	27084	27743	28487	29056	29625	30194	33,434	37,038
Oxford	854	987	2.75	6.75%	997	998	1000	1003	1005	1008	1011	1016	1019	1023	1026	1,057	1,092
Porter	1696	1923	2.79	3.23%	1940	1954	1970	1990	2022	2052	2084	2111	2138	2165	2191	2,318	2,461
Radnor	1335	1540	2.69	4.67%	1555	1566	1560	1570	1585	1598	1607	1622	1633	1644	1655	1,708	1,769
Scioto	2122	2350	2.63	4.89%	2367	2378	2398	2416	2437	2459	2490	2532	2555	2578	2601	2,731	2,879
Thompson	558	684	2.75	3.49%	693	698	704	708	710	712	717	722	726	730	734	773	818
Trenton	2137	2190	2.79	4.16%	2194	2202	2210	2219	2230	2241	2254	2267	2279	2290	2301	2,375	2,458
Troy	2021	2115	2.53	6.17%	2122	2127	2134	2143	2146	2157	2174	2186	2200	2213	2226	2,296	2,375
Total Unincorporated	61,450	101,210	2.77	4.94%	104,189	105,361	106,758	108,439	110,111	111,572	113,357	115,299	116,994	118,689	120,384	130,434	139,772
Incorporated Areas																	
Delaware	25243	34753	2.62	6.61%	35466	35749	36066	36645	37372	37952	38497	39199	39773	40347	40921	43,671	46,037
Galeana	305	653	3.05	9.70%	679	687	709	734	746	764	781	798	819	841	863	963	1,049
Sunbury	2630	4389	2.63	5.81%	4521	4594	4652	4765	4919	5008	5085	5154	5275	5395	5516	6,051	6,512
Shawnee Hills	419	681	2.54	9.15%	701	706	712	720	743	763	776	792	810	827	844	909	966
Powell	6247	11500	3.03	4.50%	11884	12011	12172	12372	12660	12940	13153	13422	13703	13985	14267	15,605	15,605
Ashley	1216	1330	2.64	7.20%	1339	1339	1340	1342	1344	1344	1345	1347	1348	1350	1352	1,359	1,366
Ostrander	405	643	2.91	3.91%	661	681	705	744	799	833	864	894	937	980	1023	1,087	1,087
Dublin	4283	4018	2.80	4.90%	4018	4018	4018	4018	4018	4018	4018	4018	4018	4018	4018	4,018	4,018
Westerville	5900	7792	2.64	5.41%	7934	8085	8215	8378	8486	8781	9121	9537	9633	9633	9633	9,633	9,633
Columbus	1891	7245	2.25	7.43%	7251	7701	7925	8923	10469	11191	12305	12974	13824	14674	15524	19,108	22,191
Total Inc. & Uninc.	109,989	174,214	2.78	5.48%	178,683	180,932	183,273	187,082	191,668	195,165	199,302	203,433	207,134	210,739	214,344	232,839	248,235

This figure considers:

- 1) Potential annexations
 - 2) Single-family, multi-family, and condominium building permits
 - 3) Vacancy rate
 - 4) Eight-month construction time after building permit approval
 - 5) Population index and vacancy rate based on Census 2010
- NOTE: Potential shifts in population by unexpected trends may occur, for example, extensions of sewer, annexations, unanticipated higher-density rezonings, etc.

Build-Out