

RESOLUTION #17-0117-07

Approving FY2017 Emergency Management Apportionments Payment

WHEREAS, the Delaware County Office of Homeland Security and Emergency Management has been funded in part by collecting apportionments from Delaware local governments and through grants, and

WHEREAS, the apportionment amounts were part of the Agreement for county-wide emergency management agreed to by all local governments in 2012, and

WHEREAS, the annual payment based on population is now due.

NOW, THEREFORE, BE IT RESOLVED, THAT THE LIBERTY TOWNSHIP BOARD OF TRUSTEES OF DELAWARE COUNTY, OHIO, approves the payment of the attached FY2017 Emergency Management Apportionments in the amount of \$6,610.00 (16,525 population x \$0.40) from the general fund payable to the Delaware County Office of Homeland Security and Emergency Management.

Motion made by Leneghan and seconded by Mitchell.

Vote: yes Mrs. Eichhorn yes Mrs. Leneghan yes Dr. Mitchell

This Resolution shall be in force and become effective immediately upon its execution.

Jan. 17, 2017
Date

Melanie Leneghan
Melanie Leneghan, Trustee

Dr. Thomas Mitchell
Dr. Thomas Mitchell, Trustee

Shyra Eichhorn
Shyra Eichhorn, Trustee

CERTIFIED BY:

Nancy Denutte
Nancy Denutte, Fiscal Officer

Delaware County Office of Homeland Security & Emergency Management



January 6, 2017

To: Liberty Township
From: Sean Miller, Emergency Management
Re: FY17 Emergency Management Apportionments

INVOICE

16525 Population @ \$0.40

TOTAL \$6,610.00

Please remit to:

The Delaware County Office of Homeland Security and Emergency Management
10 Court St.
Delaware, Ohio 43015

If you have any questions please call me at 740-833-2180

Delaware County Office of Homeland Security & Emergency Management



January 4, 2017

To: Delaware County Political Subdivisions
From: Sean Miller, Delaware County Emergency Management
Re: FY 17 Emergency Management Apportionments & Agreement Update

As many of you are aware, Delaware County Emergency Management is governed by the Emergency Management Executive Board, which has representation of townships, villages and cities. The office has been collecting apportionments for many years in return for services rendered in accordance with ORC 5502.26. The amounts were part of the agreement for County-Wide Emergency Management signed earlier in 2012, 2010, 2002 and 1987. The amount per capita has not changed since the 1980s. It is again that time of year. Enclosed, you will find a population listing from the Delaware County Regional Planning Commission and an invoice for emergency management services. The population listing is the source for population numbers utilized for the invoice.

Please remit payment to:

**The Delaware County Office of Homeland Security and
Emergency Management**
10 Court St. Delaware, Ohio 43015

Additionally, I have been working with the Emergency Management Executive Board to develop a new funding model. What I propose (with the Board's approval) is moving toward a population percentage model versus the per capita model. This would allow for funding to be more flexible and would enable Delaware County Emergency Management to keep pace with population growth, inflation and other increasing costs. In the very near future, I will send an updated emergency management agreement with the aforementioned changes delineated.

Sincerely,

A handwritten signature in black ink that reads "Sean Miller".

Sean Miller
Director

Population Projection (II) to 2030

Prepared by DCRPC (Housing Unit Method)

Delaware County Regional planning Commission											2010 Through 2030									
Year	2000 CENSUS	2010 CENSUS	POPULATION	H_UNITS	12/2010	2011	2012	2013	2014	2015	(Projected.....)	2016	2017	2018	2019	2020	2025	2030		
Townships																				
Berkshire	1,946	2,428	2,77	6,50%	2,464	2,525	2,591	2,667	2,771	2,923	3,124	3,249	3,389	3,529	3,669	4,346	5,115			
Berlin	3,313	6,496	3,14	4,30%	6,735	6,836	6,922	6,994	7,059	7,140	7,234	7,360	7,443	7,527	7,611	8,243	8,960			
Brown	1,290	1,416	2,64	3,94%	1,425	1,431	1,439	1,449	1,458	1,471	1,481	1,492	1,503	1,513	1,523	1,579	1,643			
Concord	4,088	9,294	2,93	6,09%	9,684	9,869	10,082	10,297	10,453	10,547	10,647	10,762	10,944	11,127	11,309	12,558	13,975			
Delaware																				
Genoa	1,559	1,964	2,52	5,35%	1,994	2,007	2,026	2,041	2,054	2,061	2,074	2,082	2,097	2,112	2,127	2,206	2,296			
Harlem	1,1293	2,3090	2,98	3,74%	2,3975	2,4211	2,4478	2,4805	2,5060	2,5195	2,5437	2,5769	2,6028	2,6286	2,6545	28,373	28,354			
Kingston	1,603	2,156	2,84	2,82%	2,197	2,204	2,209	2,219	2,240	2,256	2,281	2,312	2,327	2,342	2,357	2,462	2,581			
Liberty	9,182	14,581	2,81	5,71%	14,986	15,135	15,362	15,681	15,998	16,246	16,525	16,810	17,096	17,381	17,666	19,058	20,702			
Marlboro	227	281	2,68	7,08%	285	285	285	290	290	290	290	291	291	293	294	309	326			
Orange	1,246	2,3762	2,92	5,01%	2,4609	2,4959	2,5374	2,5906	2,6501	2,7084	2,7743	2,8487	2,9056	2,9625	30,194	33,434	37,938			
Oxford	854	987	2,75	6,75%	997	998	1,000	1,003	1,005	1,008	1,011	1,015	1,019	1,023	1,026	1,057	1,092			
Porter	1,696	1,923	2,79	3,23%	1,940	1,954	1,970	1,990	1,990	2,022	2,052	2,084	2,111	2,138	2,165	2,191	2,318	2,461		
Radnor	1,335	1,540	2,69	4,67%	1,555	1,556	1,560	1,570	1,585	1,598	1,607	1,622	1,633	1,644	1,655	1,708	1,769			
Scioto	2,122	2,350	2,63	4,89%	2,367	2,378	2,398	2,416	2,437	2,459	2,490	2,532	2,555	2,578	2,601	2,731	2,879			
Thompson	558	684	2,75	3,49%	693	698	704	708	710	712	717	722	726	730	734	773	818			
Trenton	2,137	2,190	2,79	4,16%	2,194	2,202	2,210	2,219	2,230	2,241	2,254	2,267	2,279	2,290	2,301	2,376	2,458			
Troy	2,201	2,115	2,53	6,17%	2,122	2,127	2,134	2,143	2,146	2,157	2,174	2,186	2,200	2,213	2,226	2,286	2,375			
Total Unincorpor.																				
Incorporated Areas																				
Delaware	25,243	34,753	2,62	6,61%	35,466	35,749	36,066	36,645	37,372	37,952	38,497	39,199	39,773	40,347	40,921	43,671	46,037			
Galena	305	653	3,05	9,70%	679	687	709	734	746	764	781	798	819	841	863	983	1,049			
Sunbury	2,630	4,389	2,63	5,81%	4,521	4,594	4,652	4,765	4,919	5,008	5,085	5,154	5,275	5,395	5,516	6,051	6,512			
Shawnee Hills																				
Powell	419	681	2,54	9,15%	701	706	712	720	743	763	776	792	810	827	844	909	966			
Ashley	1,247	1,1500	3,03	4,50%	1,1894	1,2011	1,2172	1,2372	1,2660	1,2940	1,3153	1,3422	1,3703	1,3985	1,4267	15,605	15,605			
Ostrander	405	643	2,91	3,91%	661	681	705	744	799	833	864	894	937	980	1,023	1,087	1,087			
Dublin	4,283	4,018	2,80	4,90%	4,018	4,018	4,018	4,018	4,018	4,018	4,018	4,018	4,018	4,018	4,018	4,018	4,018			
Westerville	5,900	7,792	2,64	5,41%	7,934	8,085	8,215	8,378	8,486	8,781	9,121	9,537	9,633	9,633	9,633	9,633	9,633			
Columbus	1,891	7,245	2,25	7,43%	7,439	7,781	7,925	8,923	10,069	11,191	12,303	13,824	14,674	15,524	19,108	22,191				
Total Inc.	48,539	73,004	2,71	6,46%	74,494	75,571	76,515	78,643	81,557	83,593	85,950	88,134	90,140	92,050	93,960	102,405	108,463			
I. Inc. & Uninc.	109,989	174,214	2,78	5,48%	178,583	180,932	183,273	187,082	191,668	195,165	199,302	203,433	207,134	210,739	214,344	232,839	248,235			

This figure considers:
 1) Potential annexations
 2) Single-family, multi-family, and condominium building permits
 3) Vacancy rate
 4) Eight-month construction time after building permit approval
 5) Population index and vacancy rate based on Census 2010
 NOTE: Potential shifts in population by unexpected trends may occur, for example, extensions of sewer, annexations, unanticipated higher-density rezonings, etc.