

2017 Appropriations- Resolution 16-1205-05

8/21/2017

12/1/2016

Amendment #5

Funds	Salaries	Other	Total
General Fund Appropriations			
Administration-110	\$438,578	\$438,578	
Trustees	\$64,000	\$64,000	
Administrator	\$100,000	\$100,000	
Administration Staff	\$37,500	\$37,500	
Fiscal Officer	\$31,500	\$31,500	
Assistant Fiscal Officer	\$53,400	\$53,400	
Township Offices-120	\$60,119	\$60,119	
Zoning-130	\$160,000	\$115,558	\$275,558
Parks-610	\$300,000	\$287,126	\$587,126
Dept. 920-Advance-Out to Other Funds		\$0	\$0
Dept. 910-Transfer-Out to Other Funds		\$0	\$0
Capital Improvements-700-Bike Trails		\$243,261	\$243,261
Totals	\$746,400	\$1,144,642	\$1,891,042
Fund 4903-Park Improvements			
Dept-700 Capital Projects		\$25,000	\$25,000
Fund 4903-Park Capital Reserve Totals		\$25,000	\$25,000
Fund 2031-Roads			
Department-330	\$273,502	\$424,863	\$698,365
Powell Rd Project		\$0	\$0
Dept. 910-Transfer-Out to Fund 4902		\$0	\$0
Dept. 700-Capital for Road Re-surfacing		\$920,000	\$920,000
Fund 2031-Roads Appropriation	\$273,502	\$1,344,863	\$1,618,365
Fund 4902-Road Capital Reserve			
Dept-700 Capital Projects		\$180,000	\$180,000
Fund 4902-Road Capital Reserve Totals		\$180,000	\$180,000
Funds 2011, 2021, 2031, 2231			
Fund 2011-Motor Vehicle License Tax Appropriation		\$35,000	\$35,000
Fund 2021-Gasoline Tax Appropriation		\$68,000	\$68,000
Fund 2231-Permissive MVL Appropriation		\$120,000	\$120,000
Fund 2191-Fire			
Department-220	\$3,843,329	\$3,073,850	\$6,917,179
Dept. 910-Transfer-Out to Other Funds		\$292,000	\$292,000
Fund 2191-Fire Appropriation	\$3,843,329	\$3,073,850	\$6,917,179
Fund 4901-Fire Capital Reserve			
Dept-700 Capital Projects		\$292,000	\$292,000
Totals		\$292,000	\$292,000
Debt Principal and Interest Payments			
Fund 3101-Bond Retirement			
Tax Collection Fees-690		\$8,001	\$8,001
Principal-810		\$342,918	\$342,918
Interest-830		\$76,490	\$76,490
Fund 3101-Bond Retirement Appropriation		\$427,409	\$427,409
Fund 3103 Fire 2013 Operating Debt Repayment			
Tax Collection Fees-690		\$13,079	\$13,079
Principal-810		\$1,000,000	\$1,000,000
Interest-830		\$39,000	\$39,000
Fund 3103 Fire 2013 Operating Debt Repayment Appropriation		\$1,052,079	\$1,052,079
Grant Funds			
2901-Knox Box		\$870	\$870
2902-AGF Grant # EMW-2016-FO-00045		\$118,446	\$118,446
Other Funds			
Fund 4101-Rec Center Proceeds		\$238,810	\$238,810
Fund 9751-Leibert		\$3,458.00	\$3,458.00
Fund 9752-Amos		\$726.91	\$726.91
Fund 2401-Special Assessment		\$80	\$80
Total Appropriations for All Funds	\$4,863,231	\$8,417,233	\$13,280,464